

Funding Transportation for the 01-03 Biennium (based on Chapter 20)

(State funding means segregated transportation fund revenues)

January, 2002

Transportation Aids

- General Transportation Aids are funded 100% state
- Transit Aids are funded 22% federal and 78% state (does not include federal dollars that flow directly to Madison and Milwaukee)
- Elderly & Disabled Aids are funded 14% federal, 80% state and 6% local
- Special Highway and Miscellaneous Aids are funded 100% state

Local Transportation Assistance

- Local Bridge Program is funded 60% federal, 20% state and 20% local
- Local Transportation Facility Improvement (Highways) Program is funded 84% federal and 16% local
- Local Road Improvement Program (LRIP) is funded 50% state and 50% local
- Railroad Crossing Improvement Program is funded 47% federal and 53% state
- Surface Transportation Grant (STP) Program is funded 80% federal and 20% local
- Congestion Mitigation and Air Quality (CMAQ) Program is funded 82% federal and 18% local
- Transportation Enhancement Activities Program is funded 80% federal and 20% local
- Aeronautics Assistance is funded 71% federal, 17% state and 12% local
- Multi-Modal Transportation Studies are funded 100% state
- Harbor Assistance is funded 28% state and 72% is debt financed through General Obligation Bonds
- Rail Passenger Assistance is funded 85% federal, 15% state. Bond authority of \$48 million is available for passenger rail development.
- Rail Service Assistance is funded 55% local, 44% state and 1% federal

The Highway Improvement Program

- The Major Highway Development (Majors) Program is funded 24% federal, 21% state and 54.3% is debt financed using Transportation Revenue Bonds
- The State Highway Rehabilitation (Rehab) Program is funded 57% federal and 42% state and 1% local
- Maintenance and Traffic Operations are funded 99% state and 1% federal
- Administration and Planning for Highways is funded 19% federal and 81% state
- SE Wisconsin Rehabilitation is funded 83% federal and 17% state

Departmental Operations

• Departmental Operations are funded 53% state, 15% federal and 27% through service center operations. 5% is debt financed through Transportation Revenue Bonds (the building program)

Motor Vehicle Services and Enforcement Programs

- Motor Vehicle Registration and Driver Licensing is funded 99% state and 1% federal
- Motor Vehicles Emissions Inspection and Maintenance is funded 70% state and 30% federal
- State Patrol is funded 92% state, 5% federal and 3% program revenue

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